

CONCLUSIONS

This 2005-2010 CIP development process utilized a similar approval process and scoring criteria used for the 2003-2008 CIP. The scoring process was development to provide Executive Team and Council Members a basis for evaluating a project's benefits to the City of Pleasant Hill. Positive feedback from users of the new approval process and scoring criteria indicates that the system will be used in future CIP update processes.

The creation of the CIP represents a strategy that employs the limited resources available to respond to some of our most pressing infrastructure needs. This plan is based upon the best information available at the time of its creation and we believe it to represent and meet the expectations of the community.

The projected total expenditures for Fiscal Years (FY) 2005-2006 is \$4,052,000. The FY 2005-2006 expenditures by project categories are Local Roads and Streets 49%, Drainage and Storm Water 17%, Street Maintenance 15%, New Projects 9%, Technology 6%, Miscellaneous 3%, Transportation and Pedestrian 1%, Buildings Facilities 0%, and Landscaping 0% as shown in figure C-1.

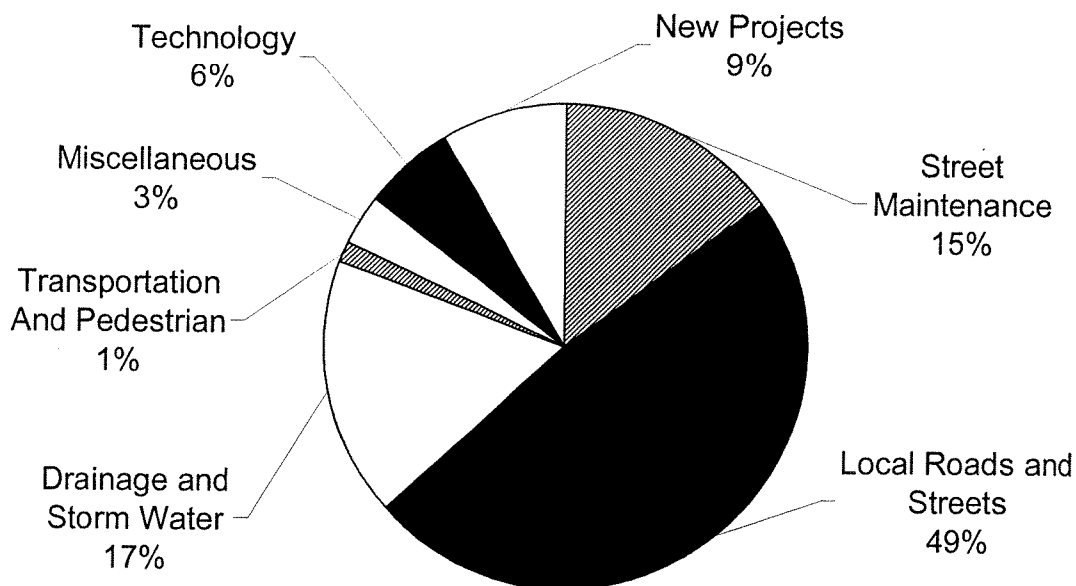


Figure C-1. Fiscal Year 2005-2006 Expenditures By Category

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